

Aspley Area Capital 2016 – 2017 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Melbourne Road	kerb protection	Prioritised 1 September 2016	£674			Measures to protect kerbs on the Melbourne Road central reservation - lead service: Streetscene
Walbrook Close	road safety	Prioritised 22 August 2016	£6,500			Junction protection on Walbrook Close, including double and single yellow lines - lead service: Traffic & Safety
Denton Green	road safety	Prioritised 22 August 2016	£1,600			Installation of pedestrian safety barrier and bollards outside nursery on Denton Green - lead service: Traffic & Safety
Seaton Crescent	road safety	Approved by Delegated Authority July 2016	£2,500			Installation of H-bars to improve traffic flow and road safety - lead service: Traffic & Safety
Snicket Scheme 4	vehicular access	Approved May 2016	£500			Reallocation of funds to Aspley Ward parking scheme
Cinderhill roundabout	feasibility study	Approved May 2016	£4,250			Study to assess measures to assist pedestrians / cyclists and vehicle movement at Cinderhill roundabout - lead service: Traffic & Safety
Aspley Ward crossings	dropped crossings	Approved May 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Aspley Schools	road safety	Approved May 2016	£1,950			Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety

Total LTP schemes*

£19,474

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 3	wall scheme	Approved May 2016	£18,523			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH

Total Public Realm schemes**

£18,523

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2016 - 2017 LTP allocation

£100,200

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£60,100

Public Realm carried forward from 2015 - 2016

£0

Total Available 2016 - 2017 ACF

£160,300

*Less LTP schemes

- £19,474

<i>**Less Public Realm schemes</i>	-	£18,523
<i>***Decommitted funds</i>	+	£0
Remaining available balance		£122,303
LTP element remaining		£80,726
Public Realm element remaining		£41,577

Bilborough Area Capital 2016 – 2017 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Burnside Road	footpaths	Prioritised 8 August 2016	£24,752			Reconstruction of footpath on both sides of Burnside Road (LTP contribution) - lead service: Highway Maintenance
Fircroft Avenue	footpaths	Approved May 2016	£82,615			Reconstruction of footpath on both sides of Fircroft Avenue, with kerb replacement where necessary - lead service: Highway Maintenance
Bilborough Ward parking	parking	Approved May 2016	£10,000			Study into parking issues across the ward and proposed solutions - lead service Traffic & Safety

Total LTP schemes* £117,367

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Burnside Road	footpaths	Prioritised 8 August 2016	£48,467			Reconstruction of footpath on both sides of Burnside Road (PR contribution) - lead service: Highway Maintenance

Total Public Realm schemes** £48,467

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£31,788	

Total Decommitted*** £31,788

2016 – 2017 LTP allocation £85,200

LTP carried forward from 2015 - 2016 £379

2016 – 2017 Public Realm allocation £51,100

Public Realm carried forward from 2015 - 2016 £22,531

Total Available 2016 – 2017 ACF £159,210

*Less LTP schemes - £117,367

**Less Public Realm schemes - £48,467

***Decommitted funds + £31,788

Remaining available balance £25,164

LTP element remaining £0

Public Realm element remaining £25,164

Leen Valley Area Capital 2016 - 2017 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Robins Wood Road	dropped crossings	Prioritised 27 July 2016	£2,126			Further contribution to previously agreed access scheme - lead service: Traffic & Safety
Old Nuthall Road	TRO	Approved by DA June 2016	£1,000			Amendments to experimental TRO in Old Nuthall Road area - lead service: Traffic & Safety
Southwold Drive	parking	Approved May 2016	£2,100			Design study for parking scheme on Southwold Drive - lead service: Traffic & Safety
Robins Wood Road	TRO	Approved May 2016	£2,000			TRO for installation of H-bars - lead service: Traffic & Safety
Lambert Gardens	TRO	Approved May 2016	£7,250			Yellow lining scheme to be carried out in the Lambert Gardens, St Margarets Drive and Eskdale Drive area - lead service: Traffic & Safety
Leen Valley Ward crossings	dropped crossings	Approved May 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Medway Street	TRO	Approved May 2016	£5,000			Further contribution to TRO amendment to accommodate changes to parking bays and new signage - lead service Traffic & Safety

Total LTP schemes*

£20,976

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cherry Wood Drive 1	footpaths	Approved May 2016	£19,970			Resurfacing of footpath on Cherry Wood Drive (even numbers) - lead service: Highway Maintenance

Total Public Realm schemes**

£19,970

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£40,100	

Total Decommitted***

£40,100

2016 - 2017 LTP allocation

£43,700

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£26,200

Public Realm carried forward from 2015 - 2016

£0

Total Available 2016 - 2017 ACF

£69,900

*Less LTP schemes

- £20,976

**Less Public Realm schemes

- £19,970

***Decommitted funds

+ £40,100

Remaining available balance

£69,054

LTP element remaining
Public Realm element remaining

£47,224
£21,830